Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		336 634	329 575	377 590	1 905 843	1 906 043	390 950	388 072	402 550	411 710
Piped water inside yard (but not in dwelling)		3 966 720	96 252	118 179	6 447 242	6 446 729	123 456	142 540	144 917	147 329
Using public tap (at least min.service level)	2	80 427	98 559	133 541	144 868	144 788	144 708	143 089	144 166	145 328
Other water supply (at least min.service level)	4	1 977	2 060	9 616	2 691 828	2 691 828	18 574	32 572	32 879	33 199
Minimum Service Level and Above sub-total		4 385 758	526 446	638 926	11 189 781	11 189 388	677 688	706 273	724 512	737 566
Using public tap (< min.service level)	3	1 648 764	83 709	103 158	119 159	119 159	117 957	87 159	90 027	86 867
Other water supply (< min.service level)	4	7 373	13 848	18 536	49 167	49 167	49 167	51 061	53 439	55 908
No water supply		1 819	589	559	1 997	1 967	1 937	1 924	1 912	1 900
Below Minimum Service Level sub-total		1 657 956	98 146	122 253	170 323	170 293	169 061	140 144	145 378	144 675
Total number of households	5	6 043 714	624 592	761 179	11 360 104	11 359 681	846 749	846 417	869 890	882 241
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 015 431	340 568	364 021	714 276	714 476	361 121	432 148	449 166	459 458
Flush toilet (with septic tank)		11 203	10 494	11 806	12 314	12 314	11 746	13 897	14 097	14 215
Chemical toilet		67	30	30	1 072	1 072	1 072	1 175	1 179	1 188
Pit toilet (ventilated)		60 860	65 725	70 366	92 810	91 985	90 985	119 390	118 517	120 740
Other toilet provisions (> min.service level)		40 859	46 572	40 573	57 568	57 568	57 568	51 759	52 298	52 840
Minimum Service Level and Above sub-total		2 128 420	463 389	486 796	878 040	877 415	522 492	618 369	635 257	648 441
Bucket toilet		50 100	48 781	47 926	54 458	54 448	51 236	5 360	5 350	5 340
Other toilet provisions (< min.service level)		41 406	60 994	45 122	82 754	82 754	82 754	87 823	87 400	87 095
No toilet provisions		48 727	44 341	44 308	52 059	51 909	51 759	54 290	54 140	53 990
Below Minimum Service Level sub-total		140 233	154 116	137 356	189 271	189 111	185 749	147 473	146 890	146 425
Total number of households	5	2 268 653	617 505	624 152	1 067 311	1 066 526	708 241	765 842	782 147	794 866
Energy:										
Electricity (at least min.service level)		254 780	248 830	249 814	321 663	321 663	319 811	306 083	318 141	322 520
Electricity - prepaid (min.service level)		269 145	92 441	92 380	340 354	340 354	149 554	130 755	126 291	128 850
Minimum Service Level and Above sub-total		523 925	341 271	342 194	662 017	662 017	469 365	436 838	444 432	451 370
Electricity (< min.service level)		323 920	333 181	319 039	304 151	304 151	304 151	250 479	263 399	273 984
Electricity - prepaid (< min. service level)		2 613 091	67 546	70 092	2 779 080	2 779 080	77 998	92 394	87 912	90 789
Other energy sources		6 947	6 915	6 505	7 707	7 707	6 505	36 488	36 488	36 488
Below Minimum Service Level sub-total		2 943 958	407 642	395 636	3 090 938	3 090 938	388 654	379 361	387 799	401 261
Total number of households	5	3 467 883	748 913	737 830	3 752 955	3 752 955	858 019	816 199	832 231	852 631
Refuse:										
Removed at least once a week		434 003	435 875	374 184	506 095	346 565	329 931	528 541	543 777	548 795
Minimum Service Level and Above sub-total		434 003	435 875	374 184	506 095	346 565	329 931	528 541	543 777	548 795
Removed less frequently than once a week		75 505	72 015	81 115	438 726	438 726	90 389	72 351	73 754	71 053
Using communal refuse dump		18 313	15 128	17 493	25 560	25 410	10 260	29 685	29 550	29 417
Using own refuse dump		77 213	72 701	73 201	117 285	117 285	117 285	237 596	237 888	238 184
Other rubbish disposal		5 362	3 410	3 417	4 590	4 590	4 590	7 108	7 118	7 130
No rubbish disposal		39 416	15 306	23 537	33 632	33 532	33 432	52 264	53 592	55 708
Below Minimum Service Level sub-total		215 809	178 560	198 763	619 793	619 543	255 956	399 004	401 902	401 492
Total number of households	5	649 812	614 435	572 947	1 125 888	966 108	585 887	927 545	945 679	950 287
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 110 041	16 808 536	234 239	12 024 221	12 021 812	228 812	6 804 627	3 702 402	4 403 402
Sanitation (free minimum level service)		67 749	946 189	80 973	4 810 500	4 810 600	95 077	2 991 188	3 565 066	4 259 990
Electricity/other energy (50kwh per household per month)		4 990 422	36 932 640	108 606	8 778 919	8 779 880	104 780	3 582 332	4 275 029	5 107 703
Refuse (removed at least once a week)		125 136	7 725 981	139 452	5 223 143	5 223 243	185 658	3 717 697	4 422 749	5 272 308
Cost of Free Basic Services provided	8	2 800 000	2 750 000	2 700 000	3 000 152	3 000 152	3 000 152	3 200 778	3 373 620	3 555 795
Water (6 kilolitres per household per month)		2 922 620	2 936 954	2 903 334	204 305	217 723	206 926	276 596	282 383	300 984
Sanitation (free sanitation service)		109 011	111 889	124 562	72 798	71 439	60 507	99 186	105 934	111 616
Electricity/other energy (50kwh per household per month)		24 568	32 457	30 602	74 308	74 356	70 285	203 660	225 004	237 798
Refuse (removed once a week)		13 682 421	13 687 244	13 685 212	111 290	111 290	101 283	131 367	140 196	148 092
Total cost of FBS provided (minimum social package)		16 738 620	16 768 545	16 743 711	462 701	474 808	439 000	710 809	753 517	798 490
Highest level of free service provided										
Property rates (value threshold)		23 745 000	28 770 000	28 788 000	62 814 000	31 914 000	45 618 500	1 031 000	1 031 000	1 031 000
Water (kilolitres per household per month)		72	78	12 060	2 860 087	2 860 087	81	87	87	87
Sanitation (kilolitres per household per month)		62	62	68	1 302 154	1 302 154	154	209	209	209
Sanitation (Rand per household per month)		441	476	514	1 258 750	1 258 750	643	747	774	805
Electricity (kwh per household per month)		598	598	598	3 250 745	3 250 745	695	746	751	755
Refuse (average litres per week)		441	441	601	985 837	985 837	517	833	841	849
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		24 099	25 163	20 683	214 114	214 114	38 624	104 257	110 529	113 570
Property rates (other exemptions, reductions and rebates)		954 759	959 759	960 302	102 251	71 351	70 622	43 993	48 374	53 201
Water		12 350 028	12 367 999	12 343 642	190 682	209 440	202 680	365 881	386 333	413 093
Sanitation		31 481	35 459	50 081	56 282	56 384	53 315	89 693	95 004	100 018
Electricity/other energy		17 947	26 432	28 816	69 957	61 405	55 582	208 325	233 067	246 038
Refuse		41 269	46 092	57 678	105 172	102 370	98 718	139 161	147 877	157 226
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		13 419 583	13 460 903	13 461 201	738 458	715 064	519 541	951 310	1 021 184	1 083 146

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		126 765	126 968	127 976	128 765	128 765	128 765	129 865	131 164	132 475
Piped water inside yard (but not in dwelling)		24 659	26 875	27 009						
Using public tap (at least min.service level)	2	1 845	1 927	1 845	2 825	2 825	2 825	3 654	3 691	3 727
Other water supply (at least min.service level)	4	1 845	1 927	1 845	1 845	1 845	1 845	1 845	1 863	1 882
Minimum Service Level and Above sub-total		155 114	157 697	158 675	133 435	133 435	133 435	135 364	136 718	138 084
Using public tap (< min.service level)	3	1 845	1 927	1 845						
Other water supply (< min.service level)	4				3 485	3 485	3 485	3 485	3 520	3 555
No water supply										
Below Minimum Service Level sub-total		1 845	1 927	1 845	3 485	3 485	3 485	3 485	3 520	3 555
Total number of households	5	156 959	159 624	160 520	136 920	136 920	136 920	138 849	140 238	141 639
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		152 920	153 090	153 090	118 849	118 849	118 849	151 890	151 890	151 890
Flush toilet (with septic tank)		2 120	1 950	1 950	200	200	200	530	530	530
Chemical toilet					571	571	571	461	461	461
Pit toilet (ventilated)		2 575	2 575	2 575	2 575	2 575	2 575	4 999	4 999	4 999
Other toilet provisions (> min.service level)		1 065	1 065	3 450	1 065	1 065	1 065			
Minimum Service Level and Above sub-total		158 680	158 680	161 065	123 260	123 260	123 260	157 880	157 880	157 880
Bucket toilet		1 065	1 065	365	1 065	1 065	1 065	150	150	150
Other toilet provisions (< min.service level)										
No toilet provisions		3 640	3 640	3 800	3 640	3 640	3 640			
Below Minimum Service Level sub-total		4 705	4 705	4 165	4 705	4 705	4 705	150	150	150
Total number of households	5	163 385	163 385	165 230	127 965	127 965	127 965	158 030	158 030	158 030
Energy:										
Electricity (at least min.service level)		133 496	134 239	134 478	134 720	134 720	134 720	71 880	75 474	76 229
Electricity - prepaid (min.service level)		21 944	22 013	22 052	22 092	22 092	22 092	29 745	22 759	22 986
Minimum Service Level and Above sub-total		155 440	156 252	156 530	156 812	156 812	156 812	101 625	98 233	99 215
Electricity (< min.service level)		133 496	134 239	134 478	134 720	134 720	134 720	71 880	75 474	76 229
Electricity - prepaid (< min. service level)		21 944	22 013	22 052	22 092	22 092	22 092	29 745	22 759	22 986
Other energy sources										
Below Minimum Service Level sub-total		155 440	156 252	156 530	156 812	156 812	156 812	101 625	98 233	99 215
Total number of households	5	310 880	312 504	313 060	313 624	313 624	313 624	203 250	196 466	198 430
Refuse:										
Removed at least once a week		159 640	159 660	159 640	159 680			162 874	164 502	166 147
Minimum Service Level and Above sub-total		159 640	159 660	159 640	159 680	-	-	162 874	164 502	166 147
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		2			2	2	2	2	2	2
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		2	-	-	2	2	2	2	2	2
Total number of households	5	159 642	159 660	159 640	159 682	2	2	162 876	164 504	166 149
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		111 000	111 000	111 000	111 000	111 000	111 000	99 000	103 950	109 148
Sanitation (free minimum level service)		42 000	42 000	42 000	45 000	45 000	45 000	48 000	48 960	49 939
Electricity/other energy (50kwh per household per month)		42 000	42 000	42 000	45 000	45 000	45 000	48 000	48 960	49 939
Refuse (removed at least once a week)		42 000	42 000	42 000	45 000	45 000	45 000	48 000	48 960	49 939
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		16 770	19 124	15 583	120 439	120 439	120 439	130 464	138 292	145 898
Sanitation (free sanitation service)		23 076	24 675	26 701	24 575	24 575	24 575	27 648	29 307	30 919
Electricity/other energy (50kwh per household per month)		9 717	15 317	7 743	24 390	24 390	24 390	47 002	49 822	52 562
Refuse (removed once a week)		34 195	36 656	26 701	52 139	52 139	52 139	50 530	53 562	56 508
Total cost of FBS provided (minimum social package)		83 758	95 772	76 728	221 543	221 543	221 543	255 644	270 983	285 887
Highest level of free service provided										
Property rates (value threshold)								50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		57	57	57	57	57	57	60	62	68
Electricity (kwh per household per month)		50	50	50	50	50	50	50	55	59
Refuse (average litres per week)		85	85	85	85	85	85	85	93	101
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					17 331	17 331	17 331	50 667	53 453	53 453
Property rates (other exemptions, reductions and rebates)										
Water		16 770	19 124	15 583	120 439	120 439	120 439	163 080	172 865	182 373
Sanitation		23 076	24 675	26 701	24 575	24 575	24 575	34 560	36 634	38 648
Electricity/other energy		9 717	15 317	7 743	24 390	24 390	24 390	58 753	62 278	65 703
Refuse		34 195	36 656	26 701	52 139	52 139	52 139	63 162	66 952	70 635
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		83 758	95 772	76 728	238 874	238 874	238 874	370 222	392 182	410 812

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 000	15 000		15 000	15 000	15 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)					1 000	1 000		1 000	1 000	1 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	-	16 000	16 000	16 000
Bucket toilet					2 000	2 000		2 000	2 000	2 000
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	2 000	2 000	-	2 000	2 000	2 000
Total number of households	5	-	-	-	18 000	18 000	-	18 000	18 000	18 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump					15 000	15 000		15 000	15 000	15 000
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	15 000	15 000	-	15 000	15 000	15 000
Total number of households	5	-	-	-	15 000	15 000	-	15 000	15 000	15 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			16 580 000		6 562 000	6 562 000		6 562 000	3 456 000	4 147 000
Sanitation (free minimum level service)			869 000		2 880 000	2 880 000		2 880 000	3 456 000	4 147 000
Electricity/other energy (50kwh per household per month)			36 836 000		3 444 000	3 444 000		3 444 000	4 132 000	4 959 000
Refuse (removed at least once a week)			7 590 000		3 517 000	3 517 000		3 517 000	4 221 000	5 065 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					8 000	8 000		9 600	11 520	12 442
Sanitation (free sanitation service)					8 000	8 000		9 600	11 520	12 442
Electricity/other energy (50kwh per household per month)					4 000	4 000		4 800	5 760	6 221
Refuse (removed once a week)					8 000	8 000		9 600	11 520	12 442
Total cost of FBS provided (minimum social package)		-	-	-	28 000	28 000	-	33 600	40 320	43 547
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 652	4 652		5 583	6 700	7 236
Property rates (other exemptions, reductions and rebates)										
Water					6 562	6 562		78 795	94 553	102 117
Sanitation					2 880	2 880		3 456	4 147	4 479
Electricity/other energy					3 444	3 444		4 132	4 959	5 356
Refuse					3 517	3 517		4 221	5 065	5 470
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	21 055	21 055	-	96 187	115 424	124 658

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling					4 869	4 869	4 869	4 869	4 869	4 869
Piped water inside yard (but not in dwelling)					5 011	5 011	5 011	5 011	5 011	5 011
Using public tap (at least min.service level)	2				24 868	24 868	24 868	24 868	24 868	24 868
Other water supply (at least min.service level)	4				12 695	12 695	12 695	12 695	12 695	12 695
Minimum Service Level and Above sub-total		-	-	-	47 443	47 443	47 443	47 443	47 443	47 443
Using public tap (< min.service level)	3				1 175	1 175	1 175	1 175	1 175	1 175
Other water supply (< min.service level)	4									
No water supply					1 168	1 168	1 168	1 168	1 168	1 168
Below Minimum Service Level sub-total		-	-	-	2 343	2 343	2 343	2 343	2 343	2 343
Total number of households	5	-	-	-	49 786	49 786	49 786	49 786	49 786	49 786
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					4 394	4 394	4 394	4 394	4 394	4 394
Flush toilet (with septic tank)					594	594	594	594	594	594
Chemical toilet					239	239	239	239	239	239
Pit toilet (ventilated)					14 112	14 112	14 112	14 112	14 112	14 112
Other toilet provisions (> min.service level)					480	480	480	480	480	480
Minimum Service Level and Above sub-total		-	-	-	19 819	19 819	19 819	19 819	19 819	19 819
Bucket toilet					68	68	68	68	68	68
Other toilet provisions (< min.service level)					27 323	27 323	27 323	27 323	27 323	27 323
No toilet provisions					5 061	5 061	5 061	5 061	5 061	5 061
Below Minimum Service Level sub-total		-	-	-	32 452	32 452	32 452	32 452	32 452	32 452
Total number of households	5	-	-	-	52 271	52 271	52 271	52 271	52 271	52 271
Energy:										
Electricity (at least min.service level)					48 460	48 460	48 460	48 460	48 460	48 460
Electricity - prepaid (min.service level)					42 956	42 956	42 956	42 956	42 956	42 956
Minimum Service Level and Above sub-total		-	-	-	91 416	91 416	91 416	91 416	91 416	91 416
Electricity (< min.service level)					152	152	152	152	152	152
Electricity - prepaid (< min. service level)					5 659	5 659	5 659	5 659	5 659	5 659
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	5 811	5 811	5 811	5 811	5 811	5 811
Total number of households	5	-	-	-	97 227	97 227	97 227	97 227	97 227	97 227
Refuse:										
Removed at least once a week					3 596	3 596	3 596			
Minimum Service Level and Above sub-total		-	-	-	3 596	3 596	3 596	-	-	-
Removed less frequently than once a week					108	108	108	108	108	108
Using communal refuse dump					372	372	372	372	372	372
Using own refuse dump					40 072	40 072	40 072	40 072	40 072	40 072
Other rubbish disposal					4 159	4 159	4 159	4 159	4 159	4 159
No rubbish disposal					305	305	305	305	305	305
Below Minimum Service Level sub-total		-	-	-	45 016	45 016	45 016	45 016	45 016	45 016
Total number of households	5	-	-	-	48 612	48 612	48 612	45 016	45 016	45 016
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					596	596	596	7 686	8 133	8 607
Sanitation (free minimum level service)					275	275	275	275	275	275
Electricity/other energy (50kwh per household per month)					4 296	4 296	4 296	7 686	8 133	8 607
Refuse (removed at least once a week)					288	288	288	288	288	288
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					22	22	22	23	24	26
Sanitation (free sanitation service)					125	125	125	132	139	147
Electricity/other energy (50kwh per household per month)					2 400	2 400	2 400	2 525	2 697	2 858
Refuse (removed once a week)					133	133	133	140	148	156
Total cost of FBS provided (minimum social package)		-	-	-	2 680	2 680	2 680	2 820	3 008	3 187
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					1	1	1	1	1	1
Sanitation (Rand per household per month)					1	1	1	1	1	1
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					40	40	40	40	40	40
Property rates (other exemptions, reductions and rebates)										
Water					22	22	22	23	24	26
Sanitation					125	125	125	132	139	147
Electricity/other energy					2 400	2 400	2 400	2 525	2 697	2 858
Refuse					133	133	133	140	148	156
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	2 720	2 720	2 720	2 860	3 049	3 227

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		11 637			14 200	14 200	14 200	16 363	17 672	19 086
Piped water inside yard (but not in dwelling)		5 907			8 500	8 500	8 500			
Using public tap (at least min.service level)	2	2 348			3 500	3 500	3 500			
Other water supply (at least min.service level)	4				250	250	250			
Minimum Service Level and Above sub-total		19 892	-	-	26 450	26 450	26 450	16 363	17 672	19 086
Using public tap (< min.service level)	3	1 800			30 000	30 000	30 000			
Other water supply (< min.service level)	4				250	250	250			
No water supply		1 200								
Below Minimum Service Level sub-total		3 000	-	-	30 250	30 250	30 250	-	-	-
Total number of households	5	22 892	-	-	56 700	56 700	56 700	16 363	17 672	19 086
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 130			13 000	13 000	13 000	15 000	16 200	17 496
Flush toilet (with septic tank)		1 032			1 000	1 000	1 000	1 000	1 080	1 166
Chemical toilet		37								
Pit toilet (ventilated)		915			1 000	1 000	1 000	363	392	423
Other toilet provisions (> min.service level)		2 622			4 000	4 000	4 000			
Minimum Service Level and Above sub-total		14 736	-	-	19 000	19 000	19 000	16 363	17 672	19 085
Bucket toilet		1 374								
Other toilet provisions (< min.service level)										
No toilet provisions		1 348			3 000	3 000	3 000			
Below Minimum Service Level sub-total		2 722	-	-	3 000	3 000	3 000	-	-	-
Total number of households	5	17 458	-	-	22 000	22 000	22 000	16 363	17 672	19 085
Energy:										
Electricity (at least min.service level)		7 130			3 800	3 800	3 800	14 393	15 544	16 788
Electricity - prepaid (min.service level)								1 970	2 128	2 298
Minimum Service Level and Above sub-total		7 130	-	-	3 800	3 800	3 800	16 363	17 672	19 086
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	7 130	-	-	3 800	3 800	3 800	16 363	17 672	19 086
Refuse:										
Removed at least once a week		4 999			4 999	4 999	4 999	14 393	15 544	16 788
Minimum Service Level and Above sub-total		4 999	-	-	4 999	4 999	4 999	14 393	15 544	16 788
Removed less frequently than once a week		66			66	66	66			
Using communal refuse dump		302			302	302	302			
Using own refuse dump		4 525			5 010	5 010	5 010			
Other rubbish disposal		8			8	8	8			
No rubbish disposal		1 424			1 424	1 424	1 424	1 970	2 128	2 298
Below Minimum Service Level sub-total		6 325	-	-	6 810	6 810	6 810	1 970	2 128	2 298
Total number of households	5	11 324	-	-	11 809	11 809	11 809	16 363	17 672	19 086
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								11 054	11 938	12 893
Sanitation (free minimum level service)								6 477	6 995	7 555
Electricity/other energy (50kwh per household per month)								10 054	10 858	11 727
Refuse (removed at least once a week)								5 977	6 455	6 972
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								12 884	13 915	15 028
Sanitation (free sanitation service)								10 583	11 430	12 344
Electricity/other energy (50kwh per household per month)								6 038	6 521	7 043
Refuse (removed once a week)								7 152	7 725	8 342
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	36 658	39 591	42 758
Highest level of free service provided										
Property rates (value threshold)								17 000	17 000	17 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								771	771	771
Property rates (other exemptions, reductions and rebates)								103	103	103
Water								12 884	13 915	15 028
Sanitation								10 583	11 430	12 344
Electricity/other energy								6 038	6 521	7 043
Refuse								7 152	7 725	8 342
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	37 532	40 465	43 632

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		16 000	16 000	18 000	19 000	19 000	19 000	14 282	19 931	19 931
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		16 000	16 000	18 000	19 000	19 000	19 000	14 282	19 931	19 931
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	16 000	18 000	19 000	19 000	19 000	14 282	19 931	19 931
Energy:										
Electricity (at least min.service level)		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Refuse:										
Removed at least once a week		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Minimum Service Level and Above sub-total		16 000	16 000	18 000	19 000	19 000	19 000	14 930	19 931	19 931
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Total number of households	5	18 000	18 000	20 000	21 000	21 000	21 000	16 930	21 931	21 931
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					5 752	5 752	5 752	5 752		
Sanitation (free minimum level service)					5 752	5 752	5 752	5 752		
Electricity/other energy (50kwh per household per month)		2 284		5 752	2 284	2 284	2 284	2 284		
Refuse (removed at least once a week)					5 752	5 752	5 752	5 752		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		283	283	4 486	5 510	5 510	5 510	5 780	6 100	6 350
Sanitation (free sanitation service)		515	515	8 923	9 131	9 131	9 131	9 578	9 678	9 850
Electricity/other energy (50kwh per household per month)		210	210	5 364	7 724	7 724	7 724	8 102	8 200	8 520
Refuse (removed once a week)		365	365	6 332	7 779	7 779	7 779	8 160	8 350	8 550
Total cost of FBS provided (minimum social package)		1 373	1 373	25 105	30 144	30 144	30 144	31 620	32 328	33 270
Highest level of free service provided										
Property rates (value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		6	6	6	109	109	109	114	114	114
Sanitation (Rand per household per month)		16	16	16	118	118	118	124	124	124
Electricity (kwh per household per month)		50	50	50	95	95	95	96	96	96
Refuse (average litres per week)		85	85	85						
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		283	283	4 486	5 510	5 510	5 510	5 780	5 880	5 950
Sanitation		515	515	8 923	9 131	9 131	9 131	9 578	9 770	9 870
Electricity/other energy		210	210	5 364	7 724	7 724	7 724	8 102	8 320	8 540
Refuse		365	365	6 332	7 779	7 779	7 779	8 160	8 230	8 350
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 373	1 373	25 105	30 144	30 144	30 144	31 620	32 200	32 710

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		61 500	61 500	61 500	70 500	70 500	70 500	35 662	35 662	35 662
Piped water inside yard (but not in dwelling)		46 500	46 500	46 500	49 500	49 500	49 500	73 520	73 520	73 520
Using public tap (at least min.service level)	2	24 500	24 500	24 500	4 880	4 880	4 880	4 880	4 880	4 880
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		132 500	132 500	132 500	124 880	124 880	124 880	114 062	114 062	114 062
Using public tap (< min.service level)	3	24 500	24 500	24 500	29 500	29 500	29 500	27 600	27 600	27 600
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		24 500	24 500	24 500	29 500	29 500	29 500	27 600	27 600	27 600
Total number of households	5	157 000	157 000	157 000	154 380	154 380	154 380	141 662	141 662	141 662
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405
Flush toilet (with septic tank)		2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444
Chemical toilet										
Pit toilet (ventilated)		11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735
Other toilet provisions (> min.service level)		37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123
Minimum Service Level and Above sub-total		95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707
Bucket toilet		47 428	47 428	47 428	50 000	50 000	50 000	3 049	3 049	3 049
Other toilet provisions (< min.service level)										
No toilet provisions								9 321	9 321	9 321
Below Minimum Service Level sub-total		47 428	47 428	47 428	50 000	50 000	50 000	12 370	12 370	12 370
Total number of households	5	143 135	143 135	143 135	145 707	145 707	145 707	108 077	108 077	108 077
Energy:										
Electricity (at least min.service level)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity - prepaid (min.service level)		39 000	39 000	39 000	45 000	45 000	45 000			
Minimum Service Level and Above sub-total		104 000	104 000	104 000	110 000	110 000	110 000	65 000	65 000	65 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								29 983	29 983	29 983
Below Minimum Service Level sub-total		-	-	-	-	-	-	29 983	29 983	29 983
Total number of households	5	104 000	104 000	104 000	110 000	110 000	110 000	94 983	94 983	94 983
Refuse:										
Removed at least once a week		47 506	47 506	47 506	47 506	47 506	47 506	41 364	41 364	41 364
Minimum Service Level and Above sub-total		47 506	47 506	47 506	47 506	47 506	47 506	41 364	41 364	41 364
Removed less frequently than once a week		29 374	29 374	29 374	29 374	29 374	29 374	2 100	2 100	2 100
Using communal refuse dump								4 553	4 553	4 553
Using own refuse dump								96 144	96 144	96 144
Other rubbish disposal								1 736	1 736	1 736
No rubbish disposal								14 800	14 800	14 800
Below Minimum Service Level sub-total		29 374	29 374	29 374	29 374	29 374	29 374	119 333	119 333	119 333
Total number of households	5	76 880	76 880	76 880	76 880	76 880	76 880	160 697	160 697	160 697
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			28 901	28 901	6 000	6 000	6 000	6 000	6 500	7 000
Sanitation (free minimum level service)			5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000
Electricity/other energy (50kwh per household per month)			21 000	21 000	6 000	6 000	6 000	6 000	6 500	7 000
Refuse (removed at least once a week)			5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 119	1 387	1 387	469	469	469	469	545	515
Sanitation (free sanitation service)		1 345	65	65	175	175	175	175	200	227
Electricity/other energy (50kwh per household per month)		1 345	1 545	1 545	10 188	10 188	10 188	10 188	11 070	11 874
Refuse (removed once a week)		1 345	1 545	1 545	2 965	2 965	2 965	2 965	3 385	3 612
Total cost of FBS provided (minimum social package)		9 154	4 542	4 542	13 797	13 797	13 797	13 797	15 200	16 228
Highest level of free service provided										
Property rates (value threshold)		23 620 000	28 620 000	28 620 000	61 317 000	30 417 000	30 417 000	717 000	717 000	717 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		40	40	42	42	42	42	105	111	117
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					717	717	717	717	717	717
Property rates (other exemptions, reductions and rebates)		23 620	28 620	28 620	60 600	29 700	29 700			
Water		5 119	5 619	5 619	469	5 727	5 727	469	454	515
Sanitation		1 345	1 545	1 545	175	1 636	1 636	175	200	227
Electricity/other energy		1 345	1 545	1 545	10 188	1 636	1 636	10 188	11 070	11 874
Refuse		1 345	1 545	1 545	2 965	164	164	2 965	3 385	3 612
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		32 774	38 874	38 874	75 114	39 580	39 580	14 514	15 826	16 945

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		54	55	14 797	14 797	14 797	14 797	14 897	14 997	15 007
Piped water inside yard (but not in dwelling)		28	29	7 118	7 118	7 118	7 118	7 218	7 318	7 418
Using public tap (at least min.service level)	2	107	108	24 644	24 644	24 644	24 644	24 744	24 844	24 944
Other water supply (at least min.service level)	4	89	90		1 617	1 617	1 617	1 717	1 817	1 917
Minimum Service Level and Above sub-total		278	282	46 559	48 176	48 176	48 176	48 576	48 976	49 286
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 318	20 318	20 318	20 418	20 518	20 528
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 822	1 822	1 822	1 852	1 882	1 892
No water supply										
Below Minimum Service Level sub-total		22 140	22 140	22 140	22 140	22 140	22 140	22 270	22 400	22 420
Total number of households	5	22 418	22 422	68 699	70 316	70 316	70 316	70 846	71 376	71 706
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		55	56	15 406	15 406	15 406	15 406	15 456	15 486	15 496
Flush toilet (with septic tank)		6	7	1 299	1 299	1 299	1 299	1 399	1 499	1 509
Chemical toilet										
Pit toilet (ventilated)		27	28	6 089	6 089	6 089	6 089	5 909	5 809	5 819
Other toilet provisions (> min.service level)		6	7							
Minimum Service Level and Above sub-total		94	98	22 794	22 794	22 794	22 794	22 764	22 794	22 824
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958	40 958	40 958	40 958	40 958	40 858	40 758	40 768
No toilet provisions										
Below Minimum Service Level sub-total		40 958	40 958	40 958	40 958	40 958	40 958	40 858	40 758	40 768
Total number of households	5	41 052	41 056	63 752	63 752	63 752	63 752	63 622	63 552	63 592
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		47	47	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Minimum Service Level and Above sub-total		47	47	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Removed less frequently than once a week		31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565
Using communal refuse dump		3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007
Using own refuse dump		49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192
Other rubbish disposal		51	51	51	51	51	51	51	51	51
No rubbish disposal		2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428	2 428
Below Minimum Service Level sub-total		86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243	86 243
Total number of households	5	86 290	86 290	99 698	99 698	99 698	99 698	99 698	99 698	99 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	5	3 435	4 141	4 141	4 141	4 300	4 500	4 700
Sanitation (free minimum level service)				3 435	4 141	4 141	4 141	4 300	4 500	4 700
Electricity/other energy (50kwh per household per month)		7	7	9 584	8 716	8 716	8 716	11 120	12 300	12 300
Refuse (removed at least once a week)		30	30	3 435	34 141	34 141	34 141	34 141	37 555	39 433
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 200	5 200	123	2 951	2 951	2 951	5 418	6 393	6 393
Sanitation (free sanitation service)				215	2 983	2 983	2 983	2 958	3 136	3 136
Electricity/other energy (50kwh per household per month)		2 000	1 000	311	6 473	6 473	6 473	7 677	8 932	8 932
Refuse (removed once a week)				329	14 183	14 183	14 183	14 330	14 700	14 700
Total cost of FBS provided (minimum social package)		7 200	6 200	978	26 590	26 590	26 590	30 383	33 161	33 161
Highest level of free service provided										
Property rates (value threshold)		15 000	40 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	12	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)				6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		4	4	4	4	4	4	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		7 407	7 600	2 223	1 143	1 143	1 143	1 198	1 343	1 504
Property rates (other exemptions, reductions and rebates)				543	39 660	39 660	39 660	43 890	48 271	53 098
Water				4 560	2 951	2 951	2 951	5 418	6 393	7 032
Sanitation				2 584	2 983	2 983	2 983	2 958	3 136	3 477
Electricity/other energy				3 731	6 473	6 473	6 473	4 677	8 932	9 825
Refuse				13 947	14 183	14 183	14 183	14 330	14 700	16 170
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		7 407	7 600	27 588	67 394	67 394	67 394	72 471	82 775	91 106

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		3 203	3 299	3 499	3 699	3 899	4 099	4 299	4 499	4 699
Piped water inside yard (but not in dwelling)		7 908	8 008	8 108	8 208	8 308	8 408	8 508	8 608	8 708
Using public tap (at least min.service level)	2	2 896	2 816	2 736	2 656	2 576	2 496	2 416	2 336	2 256
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 007	14 123	14 343	14 563	14 783	15 003	15 223	15 443	15 663
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		619	589	559	529	499	469	439	409	379
Below Minimum Service Level sub-total		619	589	559	529	499	469	439	409	379
Total number of households	5	14 626	14 712	14 902	15 092	15 282	15 472	15 662	15 852	16 042
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 394	9 594	9 794	9 994	10 194	10 394	10 594	10 794	10 994
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2 975	3 175	3 375	1 653	1 653	1 653	1 654	1 655	1 656
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		12 369	12 769	13 169	11 647	11 847	12 047	12 248	12 449	12 650
Bucket toilet		88	78	68	58	48	38	28	18	8
Other toilet provisions (< min.service level)										
No toilet provisions		1 700	1 550	1 400	1 250	1 100	950	800	650	500
Below Minimum Service Level sub-total		1 788	1 628	1 468	1 308	1 148	988	828	668	508
Total number of households	5	14 157	14 397	14 637	12 955	12 995	13 035	13 076	13 117	13 158
Energy:										
Electricity (at least min.service level)		1 000	1 000	1 010	1 020	1 020	1 020	1 029	1 050	1 080
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		1 000	1 000	1 010	1 020	1 020	1 020	1 029	1 050	1 080
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 000	1 000	1 010	1 020	1 020	1 020	1 029	1 050	1 080
Refuse:										
Removed at least once a week		7 275	7 425	7 575	7 725	7 875	8 025	8 175	8 325	8 475
Minimum Service Level and Above sub-total		7 275	7 425	7 575	7 725	7 875	8 025	8 175	8 325	8 475
Removed less frequently than once a week										
Using communal refuse dump		5 556	5 406	5 256	5 106	4 956	4 806	4 656	4 506	4 356
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1 291	1 191	1 091	991	891	791	691	591	491
Below Minimum Service Level sub-total		6 847	6 597	6 347	6 097	5 847	5 597	5 347	5 097	4 847
Total number of households	5	14 122	14 022	13 922	13 822	13 722	13 622	13 522	13 422	13 322
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 950	9 050	9 150	9 250	9 350	9 450	9 550	9 650	9 750
Sanitation (free minimum level service)		8 950	9 050	9 150	9 250	9 350	9 450	9 550	9 650	9 750
Electricity/other energy (50kwh per household per month)								6 804	6 904	7 004
Refuse (removed at least once a week)		8 950	9 050	9 150	9 250	9 350	9 450	9 550	9 650	9 750
Cost of Free Basic Services provided	8	2 800 000	2 750 000	2 700 000	3 000 152	3 000 152	3 000 152	3 200 778	3 373 620	3 555 795
Water (6 kilolitres per household per month)		5 005	5 600	5 780	5 900	5 900	5 900	6 018	6 343	6 685
Sanitation (free sanitation service)		7 600	7 980	8 400	9 200	9 200	9 200	9 780	10 308	10 865
Electricity/other energy (50kwh per household per month)		4 300	4 730	5 012	5 208	5 208	5 208	5 762	6 073	6 401
Refuse (removed once a week)					477	477		477		
Total cost of FBS provided (minimum social package)		16 905	18 310	19 192	20 785	20 785	20 308	22 037	22 724	23 951
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20				20	20	20
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling					15 582	15 582	289	122	500	500
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	15 582	15 582	289	122	500	500
Using public tap (< min.service level)	3				1 202	1 202				
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	1 202	1 202	-	-	-	-
Total number of households	5	-	-	-	16 784	16 784	289	122	500	500
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					15 014	15 014	289	122	1 068	500
Flush toilet (with septic tank)					568	568				
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	15 582	15 582	289	122	1 068	500
Bucket toilet					1 202	1 202				
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	1 202	1 202	-	-	-	-
Total number of households	5	-	-	-	16 784	16 784	289	122	1 068	500
Energy:										
Electricity (at least min.service level)					1 852	1 852				
Electricity - prepaid (min.service level)								14 053	14 100	14 150
Minimum Service Level and Above sub-total		-	-	-	1 852	1 852	-	14 053	14 100	14 150
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					15 582	15 582		3 146	3 209	3 273
Other energy sources					1 202	1 202				
Below Minimum Service Level sub-total		-	-	-	16 784	16 784	-	3 146	3 209	3 273
Total number of households	5	-	-	-	18 636	18 636	-	17 199	17 309	17 423
Refuse:										
Removed at least once a week					16 784	16 784		15 659	15 972	16 292
Minimum Service Level and Above sub-total		-	-	-	16 784	16 784	-	15 659	15 972	16 292
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	16 784	16 784	-	15 659	15 972	16 292
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								2 645	2 698	2 750
Sanitation (free minimum level service)								2 645	2 698	2 750
Electricity/other energy (50kwh per household per month)								1 000	1 020	1 040
Refuse (removed at least once a week)								2 645	2 698	2 750
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 746	2 746		3 433	3 502	3 572
Sanitation (free sanitation service)					2 883	2 883		3 609	3 681	3 754
Electricity/other energy (50kwh per household per month)					704	704		448	457	1 466
Refuse (removed once a week)					1 481	1 481		1 854	1 891	1 929
Total cost of FBS provided (minimum social package)		-	-	-	7 815	7 815	-	9 344	9 531	10 721
Highest level of free service provided										
Property rates (value threshold)					17 000	17 000		17 000	17 000	17 000
Water (kilolitres per household per month)					6	6		6	6	6
Sanitation (kilolitres per household per month)								30	30	30
Sanitation (Rand per household per month)					107	107		114	114	114
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)					55	55		80	80	80
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					170 650	170 650		4 089	4 089	4 089
Property rates (other exemptions, reductions and rebates)										
Water					0	0		0	0	0
Sanitation					0	0		0	0	0
Electricity/other energy					0	0		0	0	0
Refuse					0	0		0	0	0
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	170 651	170 651	-	4 089	4 089	4 089

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Molopo-Kagisano(NW397) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling					25	25	25	26	28	29
Piped water inside yard (but not in dwelling)					22 528	22 528	22 528	23 790	25 122	26 529
Using public tap (at least min.service level)	2				4 307	4 307	4 307	4 548	4 803	5 072
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	26 860	26 860	26 860	28 364	29 953	31 630
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				31 523	31 523	31 523	33 288	35 152	37 121
No water supply					300	300	300	317	335	353
Below Minimum Service Level sub-total		-	-	-	31 823	31 823	31 823	33 605	35 487	37 474
Total number of households	5	-	-	-	58 683	58 683	58 683	61 969	65 440	69 104
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			3 881		4 799	3 974	3 974	2 406	600	1 715
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	3 881	-	4 799	3 974	3 974	2 406	600	1 715
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	3 881	-	4 799	3 974	3 974	2 406	600	1 715
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					2 161	2 161	2 161	2 282	2 410	2 545
Minimum Service Level and Above sub-total		-	-	-	2 161	2 161	2 161	2 282	2 410	2 545
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	2 161	2 161	2 161	2 282	2 410	2 545
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				5 967	15 194	12 685	12 685	15 191	16 042	16 940
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		6 423	5 909	3 884	7 901	8 862	8 862	8 304	8 769	9 260
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				194	494	413	413	520	549	580
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		321	295	194	395	443	443	415	438	463
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		321	295	388	890	856	856	935	987	1 043
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		19 000	19 000	19 000	21 000	21 000	21 000	21 300	21 600	22 000
Piped water inside yard (but not in dwelling)		5 000	5 000	5 000	5 000	5 000	5 000	6 000	6 300	6 500
Using public tap (at least min.service level)	2	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		50 000	50 000	50 000	52 000	52 000	52 000	53 300	53 900	54 500
Using public tap (< min.service level)	3	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Total number of households	5	62 000	62 000	62 000	64 000	64 000	64 000	65 300	65 900	66 500
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 000	5 000	5 000	7 000	7 000	7 000	7 800	8 300	8 600
Flush toilet (with septic tank)		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Chemical toilet										
Pit toilet (ventilated)		13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		23 000	23 000	23 000	25 000	25 000	25 000	25 800	26 300	26 600
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
Below Minimum Service Level sub-total		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
Total number of households	5	62 000	62 000	62 000	64 000	64 000	64 000	64 800	65 300	65 600
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		62 000	62 000	64 000	64 000	64 000	64 000	80 000	81 000	82 000
Minimum Service Level and Above sub-total		62 000	62 000	64 000	64 000	64 000	64 000	80 000	81 000	82 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	62 000	62 000	64 000	64 000	64 000	64 000	80 000	81 000	82 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 000	19 000	19 000	21 000	21 000	21 000	21 000	21 000	21 000
Sanitation (free minimum level service)		330	330	330	345	345	345	345	345	345
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		58 114	58 114	58 114	60 500	60 500	60 500	60 500	60 500	60 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 867 000	2 867 000	2 867 000	19 000	19 000	19 000	19 000	20 900	22 990
Sanitation (free sanitation service)		70 000	70 000	70 000	77	77	77	85	93	102
Electricity/other energy (50kwh per household per month)								4 000	4 216	4 444
Refuse (removed once a week)		13 641 222	13 641 222	13 641 222	14 401	14 401	14 401	15 841	17 425	19 168
Total cost of FBS provided (minimum social package)		16 578 222	16 578 222	16 578 222	33 478	33 478	33 478	38 926	42 635	46 704
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		18	18	18	20	20	20	20	20	20
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		18	18	18	20	20	20	20	20	20
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		127	127	127	164	164	164			
Property rates (other exemptions, reductions and rebates)		931 139	931 139	931 139	1 262	1 262	1 262			
Water		12 304 613	12 304 613	12 304 613	15 809	15 809	15 809	19 000	20 900	22 990
Sanitation		70	70	70	124	124	124	85	93	102
Electricity/other energy								4 000	4 216	4 444
Refuse		70	70	70	14 638	14 638	14 638	15 841	17 425	19 168
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		13 236 018	13 236 018	13 236 018	31 997	31 997	31 997	38 926	42 634	46 704

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		8 630	9 380	11 300	11 300	11 300	11 300	13 300	15 300	17 300
Piped water inside yard (but not in dwelling)		240	240	240	240	240	240	240	240	240
Using public tap (at least min.service level)	2	835	1 435	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Other water supply (at least min.service level)	4	43	43	100	600	600	600	600	600	600
Minimum Service Level and Above sub-total		9 748	11 098	13 340	13 840	13 840	13 840	15 840	17 840	19 840
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9 748	11 098	13 340	13 840	13 840	13 840	15 840	17 840	19 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 213	10 713	13 000	13 000	13 000	13 000	15 000	15 000	15 000
Flush toilet (with septic tank)		365	400	420	420	420	420	420	420	420
Chemical toilet										
Pit toilet (ventilated)		835	1 435	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Other toilet provisions (> min.service level)		43	68							
Minimum Service Level and Above sub-total		10 456	12 616	15 020	15 020	15 020	15 020	17 020	17 020	17 020
Bucket toilet		145	145							
Other toilet provisions (< min.service level)										
No toilet provisions		43	43							
Below Minimum Service Level sub-total		188	188	-	-	-	-	-	-	-
Total number of households	5	10 644	12 804	15 020	15 020	15 020	15 020	17 020	17 020	17 020
Energy:										
Electricity (at least min.service level)		5 571	5 732	4 000	13 000	13 000	13 000	15 000	17 000	19 000
Electricity - prepaid (min.service level)		4 873	5 100	4 500	4 500	4 500	4 500	5 500	6 500	7 500
Minimum Service Level and Above sub-total		10 444	10 832	8 500	17 500	17 500	17 500	20 500	23 500	26 500
Electricity (< min.service level)		3 500	3 900	4 800	4 800	4 800	4 800	4 800	4 800	4 800
Electricity - prepaid (< min. service level)		3 300	3 600	3 900	3 900	3 900	3 900	3 900	3 900	3 900
Other energy sources										
Below Minimum Service Level sub-total		6 800	7 500	8 700	8 700	8 700	8 700	8 700	8 700	8 700
Total number of households	5	17 244	18 332	17 200	26 200	26 200	26 200	29 200	32 200	35 200
Refuse:										
Removed at least once a week		10 651	10 651	10 651	10 651	10 651	10 651	12 651	12 651	12 651
Minimum Service Level and Above sub-total		10 651	10 651	10 651	10 651	10 651	10 651	12 651	12 651	12 651
Removed less frequently than once a week										
Using communal refuse dump		790	790	790	790	790	790	790	790	790
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		790	790	790	790	790	790	790	790	790
Total number of households	5	11 441	11 441	11 441	11 441	11 441	11 441	13 441	13 441	13 441
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 045	6 045	2 304	4 500	4 500	4 500	5 500	6 000	6 500
Sanitation (free minimum level service)		6 045	6 045	2 304	4 500	4 500	4 500	5 500	6 000	6 500
Electricity/other energy (50kwh per household per month)		6 045	6 045	2 304	4 500	4 500	4 500	5 500	6 000	6 500
Refuse (removed at least once a week)		6 045	6 045	2 304	4 500	4 500	4 500	5 500	6 000	6 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		163	180	80	165	165	165	9 012	9 544	10 069
Sanitation (free sanitation service)		756	816	364	751	751	751	3 636	3 850	4 062
Electricity/other energy (50kwh per household per month)		249	292	238	788	788	788	862	913	963
Refuse (removed once a week)		762	753	343	708	708	708	3 720	3 940	4 157
Total cost of FBS provided (minimum social package)		1 930	2 040	1 025	2 412	2 412	2 412	17 231	18 247	19 251
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		125	135	158	167	167	167	177	186	196
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		20	20	20	20	20	20	20	20	20
Property rates (other exemptions, reductions and rebates)										
Water		163	180	80	165	165	165	514	544	574
Sanitation		756	816	364	1 251	1 251	1 251	1 240	1 314	1 386
Electricity/other energy		249	292	238	288	288	288	4 271	4 544	4 823
Refuse		762	753	343	708	708	708	1 170	1 239	1 307
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 950	2 060	1 045	2 432	2 432	2 432	7 215	7 661	8 110

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling				25 054						
Piped water inside yard (but not in dwelling)				14 316	800	187	187	800	800	800
Using public tap (at least min.service level)	2			28 107						
Other water supply (at least min.service level)	4			7 671						
Minimum Service Level and Above sub-total		-	-	75 148	800	187	187	800	800	800
Using public tap (< min.service level)	3			19 531						
Other water supply (< min.service level)	4			10 547						
No water supply										
Below Minimum Service Level sub-total		-	-	30 078	-	-	-	-	-	-
Total number of households	5	-	-	105 226	800	187	187	800	800	800
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)				1 934						
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	1 934	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	1 934	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		18 668	31 535		29 500	43 000	43 000	38 829	27 655	31 300
Sanitation (free sanitation service)					4 500	3 141	3 141	3 000	3 200	3 360
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		18 668	31 535	-	34 000	46 141	46 141	41 829	30 855	34 660
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		18 668	31 535		29 500	43 000	43 000	38 829	27 655	31 300
Sanitation					4 500	3 141	3 141	3 000	3 200	3 360
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		18 668	31 535	-	34 000	46 141	46 141	41 829	30 855	34 660

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling					1 500 000	1 500 000		26 632	26 898	27 167
Piped water inside yard (but not in dwelling)		3 870 075			6 323 373	6 323 373				
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				2 673 254	2 673 254		14 109	14 250	14 393
Minimum Service Level and Above sub-total		3 870 075	-	-	10 496 627	10 496 627	-	40 741	41 148	41 560
Using public tap (< min.service level)	3	1 584 021								
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		1 584 021	-	-	-	-	-	-	-	-
Total number of households	5	5 454 096	-	-	10 496 627	10 496 627	-	40 741	41 148	41 560
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 669 561			323 830	323 830		9 080	9 171	9 263
Flush toilet (with septic tank)								1 719	1 736	1 754
Chemical toilet								212	214	216
Pit toilet (ventilated)								26 686	26 953	27 222
Other toilet provisions (> min.service level)								3 043	3 073	3 104
Minimum Service Level and Above sub-total		1 669 561	-	-	323 830	323 830	-	40 740	41 147	41 559
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 669 561	-	-	323 830	323 830	-	40 740	41 147	41 559
Energy:										
Electricity (at least min.service level)								40 740	41 147	41 559
Electricity - prepaid (min.service level)		177 000			190 800	190 800				
Minimum Service Level and Above sub-total		177 000	-	-	190 800	190 800	-	40 740	41 147	41 559
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 548 011			2 685 500	2 685 500				
Other energy sources										
Below Minimum Service Level sub-total		2 548 011	-	-	2 685 500	2 685 500	-	-	-	-
Total number of households	5	2 725 011	-	-	2 876 300	2 876 300	-	40 740	41 147	41 559
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week					348 337	348 337		8 042	8 122	8 204
Using communal refuse dump								315	318	321
Using own refuse dump								29 177	29 469	29 763
Other rubbish disposal								788	796	804
No rubbish disposal								2 419	2 443	2 468
Below Minimum Service Level sub-total		-	-	-	348 337	348 337	-	40 741	41 148	41 560
Total number of households	5	-	-	-	348 337	348 337	-	40 741	41 148	41 560
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 916 000			5 231 100	5 231 100		1 132	1 189	1 262
Sanitation (free minimum level service)					1 835 623	1 835 623		1 277	1 341	1 424
Electricity/other energy (50kwh per household per month)		4 916 000			5 231 100	5 231 100		930	977	1 037
Refuse (removed at least once a week)					1 520 685	1 520 685		1 277	1 341	1 424
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					52	52		0	0	0
Sanitation (free sanitation service)					49	49		0	0	0
Electricity/other energy (50kwh per household per month)					117	117		0	0	0
Refuse (removed once a week)					49	49		0	0	0
Total cost of FBS provided (minimum social package)		-	-	-	266	266	-	0	0	0
Highest level of free service provided										
Property rates (value threshold)					1 250 000	1 250 000				
Water (kilolitres per household per month)					2 860 000	2 860 000				
Sanitation (kilolitres per household per month)					1 302 000	1 302 000				
Sanitation (Rand per household per month)					1 258 000	1 258 000				
Electricity (kwh per household per month)					3 250 000	3 250 000				
Refuse (average litres per week)					985 265	985 265				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					188	188				
Property rates (other exemptions, reductions and rebates)					729	729				
Water					199	199		5 000	5 050	5 000
Sanitation					189	189		5 000	5 000	5 000
Electricity/other energy					3 129	3 129		6 000	6 200	6 500
Refuse					135	135		4 774	4 774	4 774
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	4 567	4 567	-	20 774	21 024	21 274

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		330	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 400
Piped water inside yard (but not in dwelling)		1 345	4 269	4 269	4 269	4 269	4 269	4 269	4 269	4 269
Using public tap (at least min.service level)	2	17 636	19 277	19 277	19 277	19 277	19 277	19 277	19 277	19 277
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		19 311	24 946	24 946	24 946	24 946	24 946	24 946	24 946	24 946
Using public tap (< min.service level)	3	4 280	24 964	24 964	24 964	24 964	24 964	24 964	27 934	24 964
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		4 280	24 964	24 964	24 964	24 964	24 964	24 964	27 934	24 964
Total number of households	5	23 591	49 910	49 910	49 910	49 910	49 910	49 910	52 880	49 910
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		236	693	693	693	693	693	693	693	693
Chemical toilet										
Pit toilet (ventilated)		19 911	20 529	20 185	20 165	20 165	20 165	20 165	20 165	20 165
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		20 147	21 222	20 878	20 858	20 858	20 858	20 858	20 858	20 858
Bucket toilet			65	65	65	65	65	65	65	65
Other toilet provisions (< min.service level)		448	4 164	4 164	4 164	4 164	4 164	4 164	4 164	4 164
No toilet provisions		2 996	108	108	108	108	108	108	108	108
Below Minimum Service Level sub-total		3 444	4 337	4 337	4 337	4 337	4 337	4 337	4 337	4 337
Total number of households	5	23 591	25 559	25 215	25 195	25 195	25 195	25 195	25 195	25 195
Energy:										
Electricity (at least min.service level)		16 644	16 676	17 086	17 086	17 086	17 086	17 086	17 086	17 086
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		16 644	16 676	17 086	17 086	17 086	17 086	17 086	17 086	17 086
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		6 947	6 915	6 505	6 505	6 505	6 505	6 505	6 505	6 505
Below Minimum Service Level sub-total		6 947	6 915	6 505	6 505	6 505	6 505	6 505	6 505	6 505
Total number of households	5	23 591	23 591	23 591	23 591	23 591	23 591	23 591	23 591	23 591
Refuse:										
Removed at least once a week			426	426	426	426	426	426	426	426
Minimum Service Level and Above sub-total		-	426	426	426	426	426	426	426	426
Removed less frequently than once a week			76	76	76	76	76	76	76	76
Using communal refuse dump			599	599	599	599	599	599	599	599
Using own refuse dump		20 444	21 009	21 009	21 009	21 009	21 009	21 009	21 009	21 009
Other rubbish disposal		3 147	298	298	298	298	298	298	298	298
No rubbish disposal			2 808	2 808	2 808	2 808	2 808	2 808	2 808	2 808
Below Minimum Service Level sub-total		23 591	24 790	24 790	24 790	24 790	24 790	24 790	24 790	24 790
Total number of households	5	23 591	25 216	25 216	25 216	25 216	25 216	25 216	25 216	25 216
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 800	9 900	10 100	11 286	11 286	11 286	14 230	16 120	17 723
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		520	1 098	200	150	150	900	1 300	9 700	9 900
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		520	1 098	200	150	150	900	1 300	9 700	9 900
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		520	1 098	200	150	150	900	1 300	9 700	9 900
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		520	1 098	200	150	150	900	1 300	9 700	9 900

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		45 515	47 973	50 564	53 294	53 294	53 294	56 172	59 205	62 402
Piped water inside yard (but not in dwelling)		5 058	5 331	5 619	5 922	5 922	5 922	6 242	6 579	6 934
Using public tap (at least min.service level)	2	4 260	4 490	4 732	4 988	4 988	4 988	5 257	5 541	5 840
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		54 833	57 794	60 915	64 204	64 204	64 204	67 671	71 325	75 176
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	5 551	5 851	6 167	6 500	6 500	6 500	6 851	7 221	7 611
No water supply										
Below Minimum Service Level sub-total		5 551	5 851	6 167	6 500	6 500	6 500	6 851	7 221	7 611
Total number of households	5	60 384	63 645	67 082	70 704	70 704	70 704	74 522	78 546	82 787
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		54 753	57 710	60 826	64 111	64 111	64 111	76 933	84 627	93 089
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		8 887	9 367	9 873	10 406	10 406	10 406	10 968	11 560	12 184
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		63 640	67 077	70 699	74 517	74 517	74 517	87 901	96 187	105 273
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	63 640	67 077	70 699	74 517	74 517	74 517	87 901	96 187	105 273
Energy:										
Electricity (at least min.service level)		2 388	2 632	2 689	2 746	2 746	2 746	2 900	3 056	3 221
Electricity - prepaid (min.service level)		72	72	72	75	75	75	79	83	88
Minimum Service Level and Above sub-total		2 460	2 704	2 761	2 821	2 821	2 821	2 979	3 139	3 309
Electricity (< min.service level)		185 652	193 770	178 489	163 207	163 207	163 207	172 347	181 653	191 463
Electricity - prepaid (< min. service level)		39 836	41 933	44 140	46 347	46 347	46 347	48 942	51 585	54 371
Other energy sources										
Below Minimum Service Level sub-total		225 488	235 703	222 629	209 554	209 554	209 554	221 289	233 238	245 834
Total number of households	5	227 948	238 407	225 390	212 375	212 375	212 375	224 268	236 377	249 143
Refuse:										
Removed at least once a week		74 000	80 000	93	105 000	105 000	105 000	110 250	115 765	116 000
Minimum Service Level and Above sub-total		74 000	80 000	93	105 000	105 000	105 000	110 250	115 765	116 000
Removed less frequently than once a week		10 500	7 000	16 100	25 200	25 200	25 200	26 460	27 783	25 000
Using communal refuse dump		8 400	5 000	7 500	5	5	5	5	5	5
Using own refuse dump		1 050	500	1 000						2
Other rubbish disposal		2 100	3 000	3 000	1	1	1	1	1	2
No rubbish disposal		31 500	5 000	13 000	21 000	21 000	21 000	22 050	23 152	25 000
Below Minimum Service Level sub-total		53 550	20 500	40 600	46 206	46 206	46 206	48 516	50 941	50 009
Total number of households	5	127 550	100 500	40 693	151 206	151 206	151 206	158 766	166 706	166 009
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 190	7 837	6 413	4 988	4 988	4 988	5 267	5 552	5 852
Sanitation (free minimum level service)		1 439	2 583	3 246	3 908	3 908	3 908	5 267	5 552	5 852
Electricity/other energy (50kwh per household per month)		186	1 804	2 012	1 392	1 392	1 392	3 120	3 288	3 466
Refuse (removed at least once a week)		1 618	3 561	3 941	4 321	4 321	4 321	5 267	5 552	5 852
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		212	445	501	557	557	557	26 809	28 256	29 782
Sanitation (free sanitation service)		120	238	294	349	349	349	6 625	6 983	7 360
Electricity/other energy (50kwh per household per month)		106	170	195	220	220	220	86 740	91 424	96 361
Refuse (removed once a week)		133	304	340	375	375	375	6 415	6 761	7 126
Total cost of FBS provided (minimum social package)		569	1 157	1 330	1 500	1 500	1 500	126 589	133 425	140 630
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	58 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12	12	12 000	12	12	12	12	12	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	84	92	99	99	99			
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		16 545	17 416	18 313	19 209	19 209	19 209	41 172	43 396	45 739
Property rates (other exemptions, reductions and rebates)										
Water		212	445	501	557	557	557	26 809	28 256	29 782
Sanitation		120	238	294	349	349	349	6 625	6 983	7 360
Electricity/other energy		106	170	195	220	220	220	86 740	91 424	96 361
Refuse		133	304	340	375	375	375	6 415	6 761	7 126
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		17 114	18 573	19 643	20 709	20 709	20 709	167 761	176 820	186 369

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling		44 000	44 000	44 500	44 500	44 500	44 500	45 250	45 750	46 000
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		44 000	44 000	44 500	44 500	44 500	44 500	45 250	45 750	46 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	44 000	44 000	44 500	44 500	44 500	44 500	45 250	45 750	46 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 000	44 000	44 500	44 500	44 500	44 500	45 250	45 750	46 000
Flush toilet (with septic tank)										
Chemical toilet		30	30	30	30	30	30	25	20	18
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		44 030	44 030	44 530	44 530	44 530	44 530	45 275	45 770	46 018
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	44 030	44 030	44 530	44 530	44 530	44 530	45 275	45 770	46 018
Energy:										
Electricity (at least min.service level)		7 551	7 551	7 551	7 551	7 551	7 551	7 051	6 551	6 050
Electricity - prepaid (min.service level)		26 256	26 256	26 756	26 756	26 756	26 756	28 006	29 006	29 756
Minimum Service Level and Above sub-total		33 807	33 807	34 307	34 307	34 307	34 307	35 057	35 557	35 806
Electricity (< min.service level)		1 272	1 272	1 272	1 272	1 272	1 272	1 300	1 320	1 340
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		1 272	1 272	1 272	1 272	1 272	1 272	1 300	1 320	1 340
Total number of households	5	35 079	35 079	35 579	35 579	35 579	35 579	36 357	36 877	37 146
Refuse:										
Removed at least once a week		46 000	46 000	46 500	46 500	46 500	46 500	46 750	47 000	47 150
Minimum Service Level and Above sub-total		46 000	46 000	46 500	46 500	46 500	46 500	46 750	47 000	47 150
Removed less frequently than once a week		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Total number of households	5	50 000	50 000	50 500	50 500	50 500	50 500	50 750	51 000	51 150
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		43 000	44 000	44 500	44 500	44 500	44 500	45 250	45 750	46 000
Sanitation (free minimum level service)		7 134	9 050	11 506	11 506	11 506	11 506	12 500	12 750	12 900
Electricity/other energy (50kwh per household per month)		6 548	8 520	10 344	10 344	10 344	10 344	10 800	10 900	11 000
Refuse (removed at least once a week)		6 528	9 050	11 506	11 506	11 506	11 506	12 500	12 750	12 900
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 200	6 200	8 200	8 500	8 500	8 500	8 200	8 700	9 200
Sanitation (free sanitation service)		5 600	7 600	9 600	10 000	10 000	10 000	9 600	10 100	10 600
Electricity/other energy (50kwh per household per month)		5 800	7 800	9 800	11 551	11 551	11 551	9 800	10 300	10 800
Refuse (removed once a week)		4 400	6 400	8 400	8 600	8 600	8 600	8 400	8 900	9 400
Total cost of FBS provided (minimum social package)		20 000	28 000	36 000	38 651	38 651	38 651	36 000	38 000	40 000
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		83	83	83	88	88	88	93	98	104
Electricity (kwh per household per month)		80	80	80	80	80	80	80	80	80
Refuse (average litres per week)		96	96	101	101	101	101	101	101	101
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		4 200	6 200	8 200	8 500	8 500	8 500	8 200	8 700	9 200
Sanitation		5 600	7 600	9 600	10 000	10 000	10 000	9 600	10 100	10 600
Electricity/other energy		5 800	7 800	9 800	11 551	11 551	11 551	9 800	10 300	10 800
Refuse		4 400	6 400	8 400	8 600	8 600	8 600	8 400	8 900	9 400
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		20 000	28 000	36 000	38 651	38 651	38 651	36 000	38 000	40 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2		18 006		19 325	19 325	19 325	19 700	20 000	20 320
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	18 006	-	19 325	19 325	19 325	19 700	20 000	20 320
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4		6 175		5 587	5 587	5 587	5 585	5 664	5 729
No water supply										
Below Minimum Service Level sub-total		-	6 175	-	5 587	5 587	5 587	5 585	5 664	5 729
Total number of households	5	-	24 181	-	24 912	24 912	24 912	25 285	25 664	26 049
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)			8 309		14 603	14 603	14 603	10 809	11 309	11 809
Minimum Service Level and Above sub-total		-	8 309	-	14 603	14 603	14 603	10 809	11 309	11 809
Bucket toilet										
Other toilet provisions (< min.service level)			15 872		10 309	10 309	10 309	14 476	14 355	14 240
No toilet provisions										
Below Minimum Service Level sub-total		-	15 872	-	10 309	10 309	10 309	14 476	14 355	14 240
Total number of households	5	-	24 181	-	24 912	24 912	24 912	25 285	25 664	26 049
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ventersdorp(NW401) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014

Description	Ref	2010/11	2011/12	2012/13	Current year 2013/14			2014/15 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:										
Piped water inside dwelling					2 912	2 912	2 912	2 985	3 075	3 183
Piped water inside yard (but not in dwelling)					6 773	6 773	6 773	6 942	7 150	7 400
Using public tap (at least min.service level)	2				5 898	5 898	5 898	6 045	6 226	6 444
Other water supply (at least min.service level)	4				1 567	1 567	1 567	1 606	1 654	1 712
Minimum Service Level and Above sub-total		-	-	-	17 150	17 150	17 150	17 578	18 105	18 739
Using public tap (< min.service level)	3							1 002	800	600
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 002	800	600
Total number of households	5	-	-	-	17 150	17 150	17 150	18 580	18 905	19 339
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					6 773	6 773	6 773	6 942	7 150	7 400
Flush toilet (with septic tank)					96	96	96	98	101	105
Chemical toilet					232	232	232	238	245	254
Pit toilet (ventilated)					4 676	4 676	4 676	4 793	4 937	5 110
Other toilet provisions (> min.service level)					297	297	297	304	313	324
Minimum Service Level and Above sub-total		-	-	-	12 074	12 074	12 074	12 375	12 746	13 193
Bucket toilet										
Other toilet provisions (< min.service level)								1 002	800	600
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 002	800	600
Total number of households	5	-	-	-	12 074	12 074	12 074	13 377	13 546	13 793
Energy:										
Electricity (at least min.service level)					7 428	7 428	7 428	7 614	7 842	8 116
Electricity - prepaid (min.service level)					6 014	6 014	6 014	6 164	6 349	6 571
Minimum Service Level and Above sub-total		-	-	-	13 442	13 442	13 442	13 778	14 191	14 687
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								1 002	800	600
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 002	800	600
Total number of households	5	-	-	-	13 442	13 442	13 442	14 780	14 991	15 287
Refuse:										
Removed at least once a week		5 885	6 160	6 338	6 773	6 773	6 773	7 614	7 842	8 116
Minimum Service Level and Above sub-total		5 885	6 160	6 338	6 773	6 773	6 773	7 614	7 842	8 116
Removed less frequently than once a week										
Using communal refuse dump		258	326	341	379	379	379	388	400	414
Using own refuse dump										
Other rubbish disposal		56	61	68	73	73	73	75	77	80
No rubbish disposal		2 773	3 879	4 210	4 676	4 676	4 676	4 793	4 937	5 110
Below Minimum Service Level sub-total		3 087	4 266	4 619	5 128	5 128	5 128	5 256	5 414	5 604
Total number of households	5	8 972	10 426	10 957	11 901	11 901	11 901	12 870	13 256	13 720
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 851	2 698	3 569	4 200	4 200	4 200	3 300	3 500	4 000
Sanitation (free minimum level service)		1 851	2 698	3 569	4 200	4 200	4 200	3 300	3 500	4 000
Electricity/other energy (50kwh per household per month)		1 129	1 455	1 626	2 100	2 100	2 100	2 500	2 300	2 100
Refuse (removed at least once a week)		1 851	2 698	3 569	4 200	4 200	4 200	3 300	3 500	4 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								137	146	155
Sanitation (free sanitation service)								2 178	2 309	2 447
Electricity/other energy (50kwh per household per month)								8 000	8 480	8 989
Refuse (removed once a week)								1 782	1 889	2 002
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	12 097	12 823	13 593
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	1 500	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		53	61	66	71	71	71	73	78	81
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water								1 080	1 144	1 207
Sanitation								2 700	2 859	3 017
Electricity/other energy								1 800	1 906	2 011
Refuse								2 430	2 573	2 715
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	8 010	8 482	8 950

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)